



## Child Abuse and Neglect State Prevention Plan

Fiscal Year 2022 (July 1, 2021-June 30, 2022)

“CTF is focused on becoming stronger amidst the challenges, changes and uncertainty that we have all grappled with for the last two years.”

- Emily van Schenkhoef

In Fiscal Year 2022, CTF is focused on becoming stronger amidst the challenges, changes and uncertainty that we have all grappled with for the last two years. Our mission and our commitment to it hasn't changed—yet so many factors that affect our mission have changed and are changing.

COVID and the isolation and disruption of everyday life have increased stress for vulnerable families. We know that when families are stressed, the risk of child abuse increases. We also know that children's learning has been profoundly affected by shut downs and virtual learning. We fear that these losses will impact our children as they age and limit their potential.

As a result of Congress's acknowledgement of the impact that COVID has had on children and families, the federal government appropriated increased child abuse prevention funding to Children's Trust Funds across the nation. Missouri CTF has received \$4.6 million in funding that we will have until 2025 to spend.

We know that we will use these funds to support children, families and community-based organizations with immediate needs in response to COVID, but **we need to do far more to make measurable change for Missouri children.** As such, we will likely use the largest share of these funds to promote systems changes in how our state supports vulnerable children and families.

In the coming years, we hope to look back on this time and say that we learned and grew and helped create long-term change for our state's youngest citizens.



Fiscal Year 2022

**\$2,253,422.62**

**Will Award Twenty-Six  
Prevention Grants**



Since 1983, the Children's Trust Fund has allocated nearly \$70.2 million to prevention programs in communities throughout Missouri.

## Child Abuse and Neglect Prevention Funding Fiscal Year 2022 (July 1, 2021-June 30, 2022)

### 26 PREVENTION GRANTS

**\$2,253,422.62**

**7 Home Visiting:  
\$730,886.08**

**5 Capacity Building:  
\$405,887.04**

**4 General Prevention:  
\$183,875.00**

**4 Sexual Abuse Prevention:  
\$402,190.50**

**5 Safe Sleep Programs:  
\$480,584.00**

**1 Training:  
\$50,000.00**

### STATEWIDE PROJECTS: \$542,499.00

**Performance Rate Card:  
\$145,000.00**

**Safe Cribs for  
Missouri Program:  
\$50,000.00**

**Public Education  
Campaigns:  
\$337,499.00**

### 26 CTF LICENSE PLATE PARTNERS \$111,704.00



## Grant Awards

- CTF will award \$1,772,838.62 in renewal funding to grantees from previous distribution cycles (General Prevention, Home Visiting, Child Sexual Abuse Prevention, Capacity Building, and Training Grants):
  - Specifically, CTF will award \$730,886.08, \$405,887.04, and \$402,190.50 in renewal funding for Home Visiting, Capacity Building, and Child Sexual Abuse Prevention grants respectively.
- CTF will award \$480,584.00 in new funding to support Safe Sleep grantee programs.
- CTF will launch a Performance Rate Card statewide initiative, awarding up to \$145,000.00 for incentive payments to home visiting grants for outcomes achieved.

## Strategic Initiatives

In addition to funds awarded, CTF will embark on several efforts in FY2022:

### Prioritized Programming

- Create and begin executing funding strategy for ARPA funds
- Assess and implement next steps in supporting collective impact sites

### Strengthened Grant Making

- Implement year one of CTF outcome rate card
- Develop evaluation for safe sleep program

### Targeted Public Information

- Launch sexual abuse prevention social norms campaign

### Policy Advocacy for Systems Change

- Home Visiting - Continue to enhance alignment and strategies with state home visiting system.
- Sexual Abuse Prevention - Build foundation for greater state investment in sexual abuse prevention
- Outcomes Rate Card - Integrate value-based payment systems into other state funding streams
- Early Childhood Governance - Continue to support Office of Childhood to advance early childhood systems

### Developing/Growing Organizational Resources (Capacity Building)

- On-going training for new staff and monitoring of structure to ensure agency sustainability
- Increase CTF spending authority

CTF strives to be excellent in all that we do. If you have feedback, suggestions or input, please let me know.

Thank you,

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